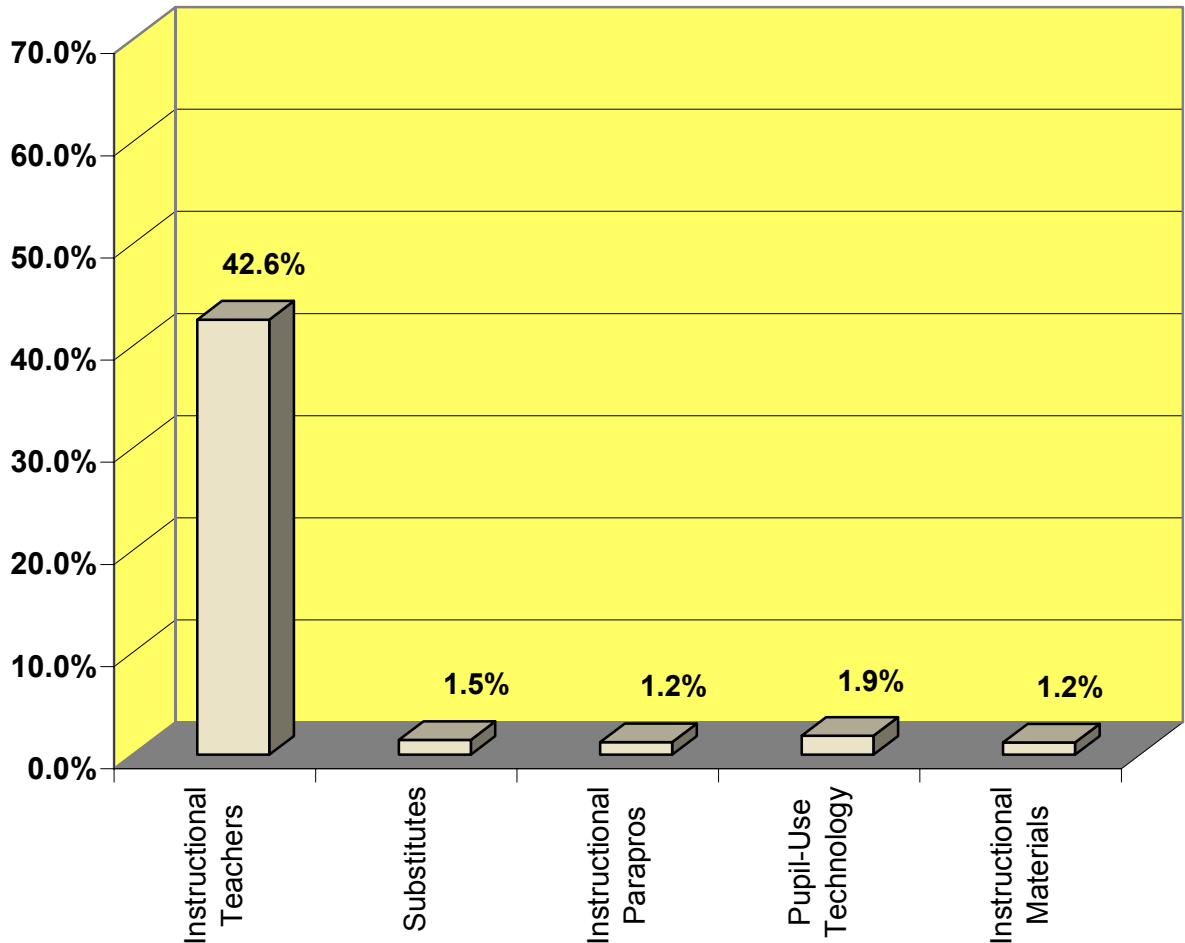


# Bristol Warren Regional School District

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,522	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,350,508	\$6,346	42.6%
Substitutes	\$762,637	\$217	1.5%
Instructional Paraprofessionals	\$640,010	\$182	1.2%
Pupil-Use Technology	\$976,682	\$277	1.9%
Instructional Materials & Trips	\$630,217	\$179	1.2%
Instruction Expenditures	\$25,360,055	\$7,200	48.3%
Total District Expenditures	\$52,472,457	\$14,898	100.0%